



FY2009 (7/1/08 – 6/30/09) Annual Work Plan **Lewis County Conservation District**

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Mission of the Lewis County Conservation District

- To provide technical and financial assistance for the conservation, protection and development of natural resources within Lewis County.

Natural Resource Priorities and Goals:

- Water Quality: Provide protection and restoration of water quality in Lewis County. Lower the number of stream segments in Lewis County on the 303d list by 2010 and assist in implementing detailed implementation plans for Chehalis River TMDL's.
- Salmon Recovery: Complete culvert survey for remaining areas of Chehalis River Watershed in Grays Harbor County to complete data gap. Provide technical and financial assistance to replace fish barriers to open up at least 20 miles of spawning and/or rearing habitat by 2010. Complete culvert assessment work on the Quinault Indian Reservation. Work with agricultural produces in areas damaged by the December 2007 flood. Assistance will include financial and technical to return property to as near to prior flood conditions as feasible.

Information – Education Priorities and Goals:

- Attend meetings, provide classroom presentations, run newspapers articles, and manage annual fair display to advertise District capabilities, achievements, and the importance in protecting and restoring natural resources in Lewis County. Relay our message to over 50% of the residents in Lewis County by 2010.

District Operations Priorities, Goals & Funding Sources:

- Continue effective and efficient operations including accounting, grant vouchering, personnel management, supervisor elections & appointments, training & development, annual planning, participating with other agencies and reporting
- Anticipated funding sources for FY 2009: Conservation Commission, Dept. of Ecology – CCWF, RCO – SRFB, US Fish & Wildlife, Lewis County General Budget, Family Forest Fish Passage Program, WA Dept. of Fisheries, Quinault Indian Nation

Washington Conservation Districts assisting land managers with their conservation choices



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Program Area: Water Quality

Goal(s): Provide protection and restoration of water quality in Lewis County. Lower the number of stream segments in Lewis County on the 303d list by 2010 and assist in implementing detailed implementation plans for Chehalis River TMDLs

Funding Source(s): Conservation Commission and Dept. of Ecology - CCWF

Activities for FY2009	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Provide technical assistance to cooperators in the upper Chehalis basin	7/1/08 – 6/30/09	Wilson, White Amrine	120	34070
Provide technical assistance to cooperators in the Cowlitz Basin	7/1/08 – 6/30/09	Wilson, White, Amrine	65	18455
Provide cost share to cooperators within the Lewis County Conservation District	7/1/08 – 6/30/09	Board, Amrine	n/a	207368
Grant Administration	7/1/08 – 6/30/09	Amrine, Ames	20	6575

Program Area: Water Quality - CREP

Goal(s): To establish natural riparian conditions along salmon bearing streams by implementing CREP plans.

Funding Source(s): Conservation Commission

Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Provide technical assistance to existing CREP Cooperators in Lewis, Thurston and Grays Harbor Counties 44 current contracts and 716.2 acres	7/1/08 - 6/30/09	Wilson Amrine	132	41606
Work with cooperators to enroll additional acres into the CREP program in Lewis, Thurston, Pacific and Grays Harbor counties 12 new enrollees	7/1/08 - 6/30/09	Wilson, Amrine	132	41606



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Program Area: Water Quality – CREP *(continued)*

Provide cost share and maintenance on projected contracts	7/1/08 - 6/30/09	Wilson, Amrine	n/a	48500
Grant Administration	7/1/08 - 6/30/09	Amrine, Ames	20	6575

Program Area: Salmon Recovery Program.

Goal(s): Complete 5 Habitat Assessment in the Upper Chehalis watershed during this FY. Provide technical and financial assistance to replace fish barriers to open up at least 28 miles of spawning and/or rearing habitat by 2010

Funding Source(s): SRFB, USFW, IAC, FFFPP, Quinault Indian Nation

Activities for FY2009	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Complete 5 Habitat Assessments (PI's) in the Chehalis River and Complete culvert survey for remaining areas of Chehalis River Watershed to complete data gap.	7/1/08 – 6/30/09	Verd, White,	100	23080
Complete culvert survey for Quinault Indian Nation	7/1/08 – 6/30/09	Verd, Amrine White	150	46500
Grant Administration for the Quinault Indian Nation		Ames, Amrine	20	6575
Technical Advisory Committee to prioritize which culverts will be targeted	Ongoing	Verd, Amrine & Agency Personnel	3	800
Administration of SRFB/IAC and USFW Culvert Survey Grant		Board, Amrine, Ames	20	6575
Provide Cost Share for Woods Creek & Cowlitz Ridge Tree Farm, WF Stearns Creek Culvert replacements	9/1/08 - 12/31/08	Board		184518.



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Program Area: Salmon Recovery Program. (continued)

Engineering and administration for culvert replacement grants	7/1/08 - 6/30/09	Giese, Amrine Ames	70	26260
Monitoring of previous culvert replacements, Allen, Jarstad, Marco, Wilson, Woodcock, Battin, Elder, Schrader, Pierson, Anderson, Hill, Robinson, Stanton	7/1/08 – 6/30/09	Amrine, Verd, Wilson	15	4350

Program Area: Farmland Protection and Preservation – Flood Assistance

Goal(s): Work with agricultural produces in areas damaged by the December 2007 flood. Assistance will include financial and technical to return property to as near to prior flood conditions as feasible.

Funding Source(s): Conservation Commission

Funding Source(s): Conservation Commission

Activities for FY2009	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Provide technical assistance to flood victims to return farmland to pre December 3, 2007 flood conditions	7/1/08 - 6/30/09	Wilson, White Amrine, Verd	128	35,000
Develop contracts	7/1/08 - 6/30/09	Ames	25	7,500
Provide cost share	7/1/08 - 6/30/09		Board	939768
Grant Administration	7/1/08 - 6/30/09	Amrine, Ames	25	7,500



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Program Area: Education and Outreach

Goal(s): Attend meetings, provide classroom presentations, run newspapers articles, and manage annual fair display to advertise District capabilities, achievements, and the importance in protecting and restoring natural resources in Lewis County. Relay our message to over 50% of the residents in Lewis County by 2010.

Funding Source(s): Conservation Commission

Activities for FY2008	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Promote natural resource/water quality education through participation in community activities.	7/1/08 – 6/30/09	Amrine, White Wilson, Verd	6	1638
Providing district displays for at least 1 community event (SWW Fair)	Aug 2008	Amrine, White Wilson, Verd	12	3275
Attend various community meetings to promote district partnerships and programs	7//08 – 6/30/09	Amrine	30	10793

Program Area: District Operations

Goal(s): Continue effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning, participating with other agencies and reporting

Funding Source(s): Conservation Commission, Lewis County General Budget

Activities for FY2008	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Develop Memorandum of Understandings	7/1/08 – 6/30/09	Amrine	5	1800
Develop the Annual Plan and complete the Annual Report of Accomplishments	7/1/08– 6/30/09	Amrine, Ames	10	2840



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Program Area: District Operations Continued

Attend Annual Meeting/Election, Area Association Meeting, WACD Meeting	Feb 09, Oct 08, Nov. 08	Board and Amrine	10	3600
Local Work Group meetings NRCS – Federal Programs	Ongoing	Board & Amrine	12	4317
Standing Committee: Personnel, No Till Drill	ongoing	Board & Amrine	10	3600
Staff: Training Plans, Training Sessions & Performance Evaluations	ongoing	Board & Amrine	22	7915
Financial Management: Annual budget, Monthly Payroll, Vouchers, Travel, Quarterly and Annual Reports	ongoing	Board, Amrine & Ames	132	43380
Develop other funding sources	ongoing	staff	12	3334
Plant Material Sales	10/1/08 – 3/31/09	Wilson, Ames	10	2840



FY2008 Annual Budget Lewis County Conservation District

District Budget for FY2008 (7/1/08 – 6/30/09)

INCOME		EXPENSES	
US Fish Wildlife	12,950	Salaries & Benefits	304,600.
RCO/SRFB/FFFPP	181,229	Supplies	5,000
DOE	10,000.00	Communication	2,000
WDFW	400	Insurance	6,250
CC/Good Governance	10,700	Rent	6,759
CC/Non Competitive Grant	363,500	Repairs/Maintenance	4,000
Quinault Indian Nation	195,000	Items for resale	3,000
CC/Flood Relief	945,000.00	Professional Services	18,000
Lewis County	45,733	Miscellaneous	5,800
Plant Material Sales	7650	Fuel	8,000
Interest	7351	Travel	30,000
No Till Drill	3000	Cost Share/Maintenance	260,343
		Culvert Replacement	188,993
		Flood Relief	939,768
TOTAL	1,782,513	TOTAL	1,782,513